

AYUNTAMIENTO DE MEXICALI
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PUBLICA
del 01 de enero al 31 de diciembre de 2016

| P R O G R A M A | C A P I T U L O | ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL | FINANCIAMIENTO CONJUNTO | | | | | | | | | | | | | | |
|--------------------------------------|--------------------------------------|---|-------------------------|---------|-----------------------|-----------------------|---------|-----------------------|-----------------------|---------|-----------------------|-----------------------|---------|-----------------------|-------------------|-----------|-------------------|
| | | | IMPORTE CONVENIO | | | COMPROMETIDO | | | DEVENGADO | | | PAGADO | | | SALDO POR EJERCER | | |
| | | | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL |
| 5 | 2000 | Materiales y Suministros | | | - | | | | | | | | | | | | |
| | 3000 | Servicios Generales | | | - | | | | | | | | | | | - | - |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | | | | | | | | | | | | | | | |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 48,600,000.00 | | 48,600,000.00 | 48,578,456.80 | | 48,578,456.80 | 48,578,456.80 | | 48,578,456.80 | 48,578,456.80 | | 48,578,456.80 | | 21,543.20 | 21,543.20 |
| | 6000 | Inversion Publica | | | | | | | | | | | | | | | |
| 5 | | Red Nacional de Telecomunicaciones | 2,617,876.00 | | 2,617,876.00 | 2,617,876.00 | | 2,617,876.00 | 2,617,876.00 | | 2,617,876.00 | 2,617,876.00 | | 2,617,876.00 | | - | - |
| | 1000 | Servicios personales | | | | | | | | | | | | | | | |
| | 2000 | Materiales y Suministros | | | | | | | | | | | | | | | |
| | 3000 | Servicios Generales | | | - | | | | | | | | | | | - | - |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | | | | | | | | | | | | | | | |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | * 2,617,876.00 | | * 2,617,876.00 | * 2,617,876.00 | | * 2,617,876.00 | * 2,617,876.00 | | * 2,617,876.00 | * 2,617,876.00 | | * 2,617,876.00 | | - | - |
| 6000 | Inversion Publica | | | | | | | | | | | | | | | | |
| TOTAL GENERAL | | | 106,831,408.00 | - | 106,831,408.00 | 106,746,376.56 | - | 106,746,376.56 | 106,722,976.56 | - | 106,722,976.56 | 106,722,976.56 | - | 106,722,976.56 | 108,431.44 | - | 108,431.44 |

* INCLUYE RENDIMIENTOS APLICADOS